

Single Member Cabinet Decision

Executive
Forward Plan
Reference**E3013****RULE 16 - Public Realm Safety**

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| Decision maker/s | Cllr Mark Shelford, Cabinet Member for Transport & Environment Cllr Charles Gerrish, Cabinet Member for Finance & Efficiency |
| The Issue | Release of provisionally approved capital to support the planned public realm works and related activity to further enhance security. |
| Decision Date | 11 th October 2017 |
| The decision | The Cabinet Members agree to: 1) Approve £200K of provisionally approved capital to be fully approved for this and related purposes subject to further delegated officer decisions to be carried out in consultation with the relevant cabinet member(s) 2) Note that up to £50K of revenue budget contingency may in addition be required to fund revenue project costs. |
| Rationale for decision | These recommendations are considered to be proportionate and appropriate. The decision is being made in accordance with Rule 16 of the Council's constitution. It would generally to be an ordinary single member decision but to enable the transaction to complete successfully it is necessary to use of the Council's urgency procedure. This decision is considered urgent and for immediate implementation due to the inherent nature of the proposals. |
| Financial and budget implications | A sum of £200K has been set aside in the capital programme. The costs of finance have already been taken into account in setting the budget. Other revenue implications will as far as possible be avoided or met within the relevant service, but initial estimates suggest up to £50K of revenue budget contingency may be required to fund aspects of the initial project work. This investment will complement separately funded investments by key partners. |
| Issues considered (these are covered in more detail in the report) | Customer Focus; Sustainability; Health & Safety; Other Legal Considerations |

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| Consultation undertaken | Cabinet colleagues; Other B&NES Services; Stakeholders/Partners; Other Public Sector Bodies; Section 151 Finance Officer; Chief Executive; Monitoring Officer; Chair of the PDS Panel; |
| How consultation was carried out | Through meetings with the relevant parties |
| Other options considered | A number of options were considered, those recommended are deemed to be proportionate and appropriate |
| Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted: | |
| Any conflict of interest declared by anyone who is consulted by a Member taking the decision: | |

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| Signatures of Decision Makers | |
| Date of Signature | |

Subject to Call-in until 5 Working days have elapsed following publication of the decision